

**SLAM ARIZONA  
2023-2024 BUDGET - SUMMARY**

**REVENUE**

<b>TOTAL REVENUES</b>	<b>1,013,650</b>
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**EXPENSES**

<b>TOTAL SALARIES AND BENEFITS</b>	<b>504,236</b>
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<b>TOTAL SUPPLIES</b>	<b>27,990</b>
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<b>TOTAL PURCHASED/CONTRACTED SERVICES</b>	<b>160,456</b>
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<b>TOTAL GENERAL OPERATIONS</b>	<b>114,429</b>
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<b>TOTAL FACILITY EXPENSES</b>	<b>203,419</b>
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<b>TOTAL EXPENSES</b>	<b>1,010,530</b>
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<b>NET INCOME</b>	<b>3,120</b>
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**SLAM ARIZONA  
2023-2024 BUDGET**

**REVENUE**

BASIC SUPPORT REVENUE	708,870
RESTRICTED GRANTS (STATE)	73,781
RESTRICTED GRANTS (FEDERAL)	45,000
OTHER REVENUE	186,000
<b>TOTAL REVENUES</b>	<b>1,013,650</b>

**EXPENSES**

<b><u>SALARIES</u></b>	
SALARIES TEACHERS	186,000
SALARIES TEACHERS - SPED	12,375
SALARIES OF SUPPORT STAFF	43,560
SALARIES OF GENERAL ADMIN	42,500
SALARIES OF LICENSED ADMIN	90,000
<b>TOTAL SALARIES</b>	<b>374,435</b>
<b><u>BENEFITS</u></b>	
BONUSES	32,109
RETIREMENT	14,977
HEALTH BENEFITS/EMPLOYMENT TAXES	82,714
<b>TOTAL BENEFITS</b>	<b>129,801</b>
<b>TOTAL SALARIES AND BENEFITS</b>	<b>504,236</b>
<b><u>SUPPLIES</u></b>	
CLASSROOM SUPPLIES	2,400
COPIER SUPPLIES	400
CURRICULUM / FURNITURE / TECH	-
CONSUMABLES	16,000
SPED SUPPLIES	2,550
OFFICE SUPPLIES	1,200
NURSING SUPPLIES	320
CUSTODIAL SUPPLIES	5,120
<b>TOTAL SUPPLIES</b>	<b>27,990</b>
<b><u>PURCHASED/CONTRACTED SERVICES</u></b>	
AFFILIATION FEE - INC	3,544
AFFILIATION FEE - TRAINING	3,544
AUDIT / TAX	15,000
IT SERVICES	4,320
IT SET UP FEES	-
LEGALS FEES	1,000
MANAGEMENT FEE	36,000
OTHER PROFESSIONAL SERVICES	-
PAYROLL SERVICE FEES	2,521
SPED CONTRACTED SERVICES	80,000
STATE ADMIN FEE	7,089
SUBSTITUTE SERVICES	7,438
<b>TOTAL PURCHASED/CONTRACTED SERVICES</b>	<b>160,456</b>

<b>GENERAL OPERATIONS</b>	
ADVERTISING/MARKETING	-
CONTINGENCIES	-
COPIER / PRINTING	7,500
DUES AND FEES	10,000
FOOD SERVICES	43,200
INFINITE CAMPUS	8,692
INSURANCES	33,037
INTERNET	6,000
LOAN REPAYMENTS	-
POSTAGE	1,000
TELEPHONE	5,000
TRAVEL	-
TUITION REIMBURSEMENT	-
WEBSITE	-
<b>TOTAL OTHER EXPENSES</b>	<b>114,429</b>
<b>FACILITY EXPENSES</b>	
ELECTRICITY	30,000
FIRE AND SECURITY ALARMS	3,000
GARBAGE/DISPOSAL/TRASH	-
JANITORAL FEES	10,000
NATURAL GAS	3,000
RENT/LEASE PAYMENTS	136,419
REPAIRS AND MAINTENANCE	9,000
SUMMER MAINTENANCE	-
WATER / SEWER	12,000
<b>TOTAL FACILITY EXPENSES</b>	<b>203,419</b>
<b>TOTAL EXPENSES</b>	<b>1,010,530</b>
<b>NET INCOME</b>	<b>3,120</b>