

FY 2023 Summary of charter school adopted budget

CTDS number 078625000

	Totals		% Increase/decrease
	Prior year 2022	Budget year 2023	
1000 Schoolwide Project			
100 Regular education			
1000 Instruction	0	333,477	
Support services			
2100 Students	0	47,610	
2200 Instruction	0	0	
2300 General administration	0	71,875	
2400 School administration	0	129,725	
2500 Central services	0	54,077	
2600 Operation & maintenance of plant	0	241,219	
2900 Other support services	0	0	
3000 Operation of noninstructional services	0	34,115	
4000 Facilities acquisition & construction	0	0	
5000 Debt service	0	0	
610 School-sponsored cocurricular activities	0	0	
620 School-sponsored athletics	0	0	
630, 700, 800, 900 Other programs	0	0	
Regular education subtotal	0	912,098	
200 Special education			
1000 Instruction	0	29,613	
Support services			
2100 Students	0	3,083	
2200 Instruction	0	0	
2300 General administration	0	0	
2400 School administration	0	0	
2500 Central services	0	0	
2600 Operation & maintenance of plant	0	0	
2900 Other support services	0	0	
3000 Operation of noninstructional services	0	0	
4000 Facilities acquisition & construction	0	0	
5000 Debt service	0	0	
Special education subtotal	0	32,696	
400 Pupil transportation	0	0	
530 Dropout prevention programs	0	0	
540 Joint career & tech. ed. & voc. ed. center	0	0	
550 K-3 Reading	0	0	
Total	0	944,794	

The budget of SLAM Arizona, Inc. for fiscal year 2023 was officially proposed by the Governing Board on July 01, 2022. The complete budget may be reviewed by contacting Matt Padron at 7024316260 or matt.padron@academicnv.com.

Special education programs	Totals		% Increase/decrease
	Prior year 2022	Budget year 2023	
Total all disability classifications	0	32,696	
Gifted education	0	0	
ELL incremental costs	0	0	
ELL compensatory instruction	0	0	
Remedial education	0	0	
Vocational and technical ed.	0	0	
Career education	0	0	
Total	0	32,696	

Expenses by project			
	Totals		% Increase/decrease
	Prior year 2022	Budget year 2023	
Schoolwide	0	944,794	
Classroom Site Project	0	73,834	
Instructional Improvement	0	0	
English Language Learner	0	0	
ELL Compensatory Instruction	0	0	
Federal projects	0	0	
State projects	0	0	
Capital acquisitions	0	0	
Total expenses	0	1,018,628	

Average teacher salary	
Average salary of all teachers employed in the budget year 2023	43,038
Average salary of all teachers employed in the prior year 2022	0
Increase in average teacher salary from the prior year 2022	43,038
Percentage increase	0.0%

Comments on average salary calculation (optional):